

Institution

Lenoir Community College

231 Highway 58 South

Kinston, NC 28502

Chief Administrative Officer

Dr. Rusty Hunt (President)

Reporting Year

July 01, 2018 - June 30, 2019

	Women's Volleyball	Women's Basketball	Men's Basketball	Baseball	Womens	Mens
Athletic Participation	9	8	13	31		
Operating Expenses	18,203.00	21,752.00	20,958.00	24,947.00		
Recruiting Expenses	0	0	0	0		
Revenue Generated	52,003	55,548	54,757	78,319.00		
Athletic Student Aid Awards	15,000.00	15,000.00	15,000.00	24,984.00		
Varsity Head Coaches						
Male Coaches	0	1	1	1		
Female Coaches	1	0	0	0		
Varsity Assistant Coaches						
Male Coaches	0	0	0	1		
Female Coaches	1	0	0	0		
Average Salaries of Head Coaches					8000	9000
Average Salaries of Assistant Coaches					0	8000

	Women's Teams	Men's Teams	Total
Total Head Coaches' Salaries	16,000.00	18,000	34,000
Total of Assistant Coaches' Salaries	0	8,000	8,000
Athletically Related Student Aid	30,000.00	39,984.00	69,984.00
Recruiting Expenses	0.00	0.00	0.00
Operating Expenses	39,955.00	45,905.00	85,860.00
Summary of Subset Expenses	85,955.00	111,889.00	197,844.00
Total Expenses	107,551.00	133,076.00	240,627.00
Total Expenses for teams minus Subset Expenses	21,596.00	21,187.00	42,783.00
Not Allocated Expenses	0	0	14,875.00
Grand Total Expenses	0	0	255,502.00
Total Revenues	107,551.00	133,076.00	240,627.00
Not Allocated Revenues	0	0	14,875.00
Grand Total Revenues	0	0	255,502.00
Total Revenues for teams minus Total Expenses for teams	0	0	0
Grand Total Revenues minus grand total expenses	0	0	0